

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (226A060001) CBC District VI
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 6th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	15,069,674	15,069,674
		FTE	180.94	180.94
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	261,293
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 14,839,165	\$ 15,069,674	\$ 15,069,674
Salary Adjustment		0	0	261,293
Total Appropriations		<u>\$ 14,839,165</u>	<u>\$ 15,069,674</u>	<u>\$ 15,330,967</u>
Total FTE		<u>180.94</u>	<u>180.94</u>	<u>180.94</u>